



Annual Report 2021

Har bacha mehfooz... safe, secure and protected

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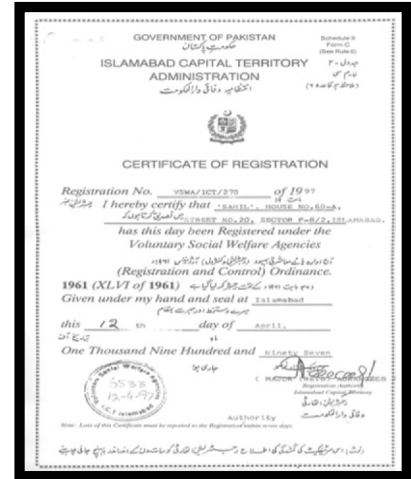
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Registration	ii
Governing Board	iii
Organogram	iv
Sahil Team	v
Chairperson Message	vi
Foreword	vii
About Sahil	Viii
Geographical Presence	ix
Program Outreach	x
Child Protected Model Villages	01
Research and advocacy	14
Sahil Services	15
Sahil Resource Center	18
Sahil Collaborations	20
Staff Capacity Building	21
Financial Audit	23

Social Welfare

Sahil is registered under Voluntary Social Agencies Ordinance 1961 registration No. is (VSWA/ICT/270)

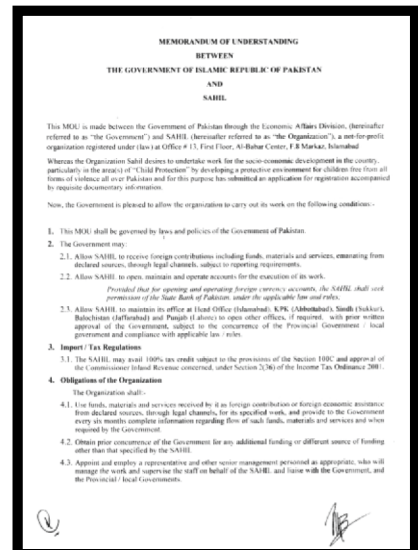


Certification

Pakistan Center for Philanthropy 2005 - 2021



Memorandum Of Understanding Between The Government of Islamic Republic Of Pakistan and SAHIL



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Executive Director

Mr. Umar Kiani

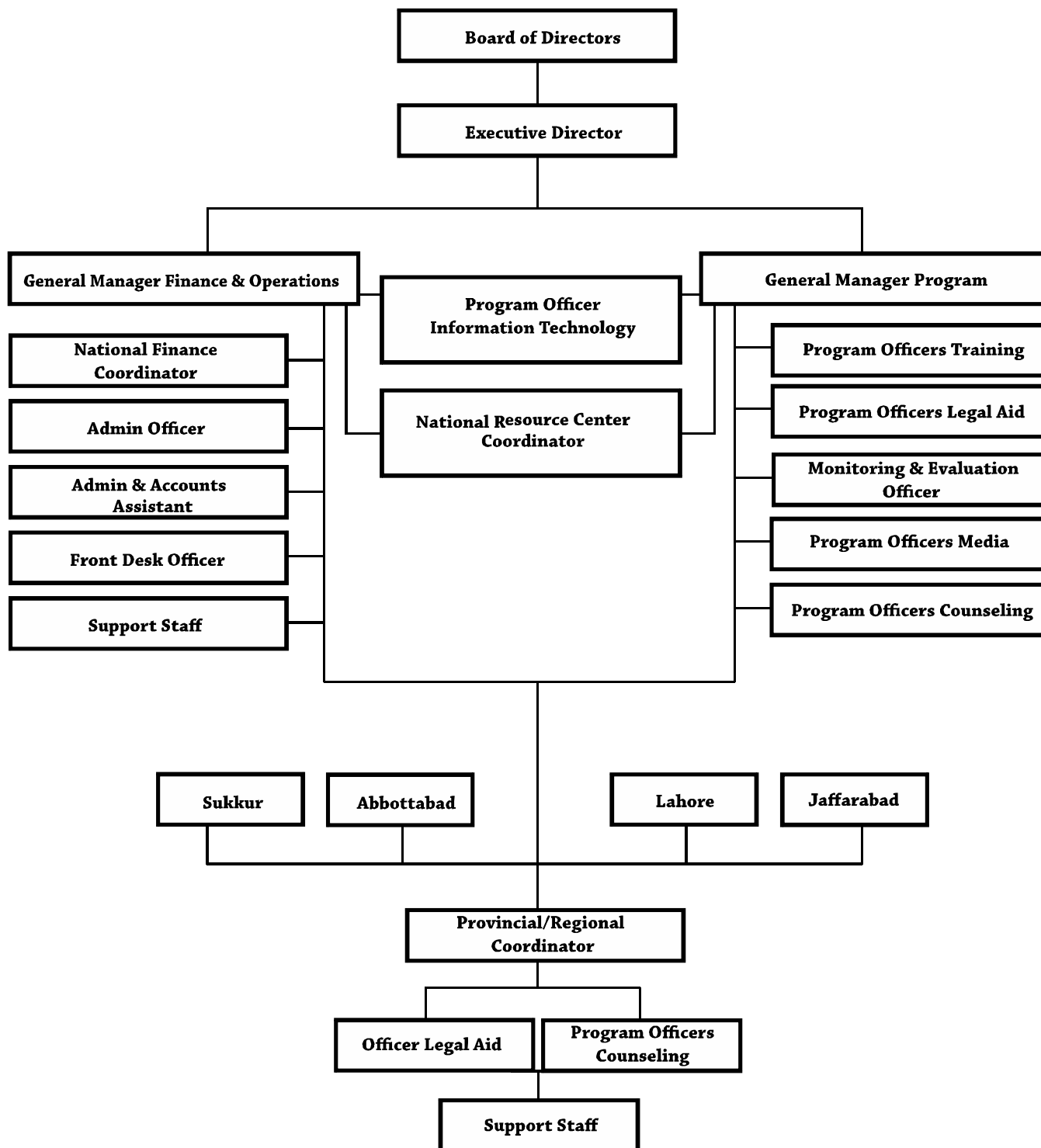
General Manager Finance & Operations

Ms. Rizwana Akhtar

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Manizeh Bano

(Executive Director)

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(Senior Program Officer Media)

Kiran Naghma

(Senior Program Officer Training)

Iqra Kaleem

(Program Officer IT)

Safeer Hussain

(Consultant)

Rashid Saleem Sheikh

(Front Desk Officer)

● Support Staff:

Muhammad Saeed

(Office & Accounts Assistant)

Kashif

(Driver)

Muhammad Shakeel Khan

(Cook)

Kaleem Maseh

(Cleaner)

● RO-ABBOTTABAD

Jawad Iqbal

(Regional Coordinator)

Nasir Saleem

(Officer Legal Aid)

Sajjid Zareen

(Office Assistant)

● RO-SUKKUR

Barkat Ali

(Provincial Coordinator)

Absar Fatima

(Senior Program Officer Counseling)

Irshad ali Ghangro

(Officer Legal Aid)

Naveed Ali

(Office Assistant)

Chandar

(Cleaner)

● RO-JAFARABAD

Saddam Hussain

(Regional Coordinator)

Rabia Dad Muhammad

(Senior Program Officer Counseling)

Ghulam Sarwar

(Officer Legal Aid)

Juma Khan

(Office Assistant)

Saleem Khatoon

(Cleaner)

● RO-LAHORE

Ansar Sajjad Bhatti

(Provincial coordinator)

Atif Adnan

(Regional Legal Aid coordinator)

Muhammad Asim

(Office Assistant)

This year has been a difficult one for all those working in environments that require engagement with communities and interaction with a large number of stakeholder who expect support and guidance on the ground.

The shifting waves of COVID-19 and the uncertainty it generated has also impacted Sahil. However, despite the restrictions on movements Sahil staff braved the conditions and showed their commitment by keeping its doors open and continued to support families in distress and those turning to it for Free legal and phycological support, and has been able to reach its targets.

Sahil turned to digital and virtual communication channels to offer services to its clients and saw an increase in the number of telephone clients who reached out to it for counseling services.

Sahil's work acquired new significance during the pandemic as there were a lot of indications that during the last two years, the incidence of violence against women and children had increased. Sahil's tracking of Child Sexual Abuse shows an increase (4%) in incidents of cases. This of course should be read with caution as we know that many cases are simply not reported.

There has been increased recognition of Sahil's work in the country. Sahil has been selected by Aflatoun International to implement a new initiative titled "Gender-Sensitive Global Citizenship Education and Life Skills for Youth. This pilot will be implemented in two districts of the provinces of Sindh and Balochistan. Hopefully the modules from the pilot will be scaled up by others in this arena or replicated by Sahil if it is able to access additional financing.

Sahil has continued to impact policy in the country and strengthen the institutional arrangements for child protection. It is a testament to its reputation and a recognition of its work that Sahil has been selected to be on the sub-committee on "Prevention and control of cybercrimes against children". Awareness raising content to protect children from becoming victims of cybercrimes was developed with Sahil's participation in the sub-committee. Sahil's animations on the safe use of computers was used for expanded outreach and broadcast by several TV channels.

On behalf of the Board, I would like to thank our many partners, contributors and donors. I would also like to express our deep appreciation to the management, staff, community members and volunteers of Sahil for their contribution and efforts in achieving Sahil's vision and mission of protection of children.



Maliha Hamid Hussein
Board Chairperson

I am very pleased to share the achievements of Sahil in 2021.

The 3 year project was completed successfully by declaring 4 villages, one in each province, as a child protected model village, “Mera Gaon Mera Mohafiz”, where every child speaks up, is heard and protected. In these villages every adult and child was given information on all aspects of child protection. Community Watch Groups were formed for each mohalla and provided with referral lists of local government and NGOs to ensure continued support to the community. All police stations were provided FIR posters for display, showing case registration requirements.



We are extremely grateful to the Royal Norwegian Embassy for the generous support of this project.

Sahil annual publication of child abuse cases, Cruel Numbers report 2020, was launched virtually, due to COVID 19 pandemic restrictions on large events.

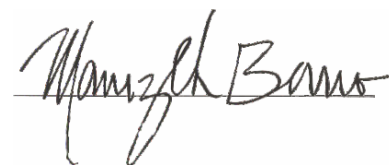
In the year 2020, a slight increase can be seen in child abuse cases. These cases have increased 4% as compared to the last year’s data of 2019.

The data shows that in a day more than 8 children have been abused during the year 2020.

Sahil provided free legal aid to more than 181 victims. Out of on-going cases 13 were decided in favor of the victim.

This year, Sahil is the implementing partner for a 3 year project on “Gender-Sensitive Global Citizenship Education and Life Skills for Youth” in two districts, one in each of the provinces of Sindh and Balochistan. This project is sponsored Aflatoun International which is being supported by ROTA and EAA Netherlands. Youth will be engaged through a participatory learning approach , including practical components to equip youth with skills required to successfully transition from childhood to a life of dignity and respect that they are entitled to. Sahil has also included as partners, six civil society organizations (CSOs) in the program.

I would like to thank all Sahil Board Members for their guidance in this difficult time of COVID- 19 limitations. A special thanks to all the staff, volunteers, and partners of Sahil for their contribution and efforts towards achieving Sahil’s vision.



Dr. Manizeh Bano
Executive Director

Sahil Vision:

Har Bacha Mehfooz.....safe, secure and protected

Sahil Mission:

To develop a protective environment for children free from all forms of violence especially child sexual abuse.

Sahil's Work:

- Awareness raising on child protection
- Training and capacity building of stakeholders
- Engaging communities in safeguarding children
- Child Protection Networks for referral support
- Research & Publication
- Advocacy on child rights

ساحل کا تصور

ہر بچہ محفوظ، محکم اور باحفاظت

ساحل کا مقصد

بچوں کے لئے ہر قسم کے تشدد خصوصاً جنسی تشدد سے پاک معاشرے کا قیام

Sahil Services:

- Free Legal Aid
- Free Counseling

ساحل کا کام:

بچوں کے تحفظ پر آگاہی پھیلانا

متعلقہ اداروں کی تربیت اور استعداد کار

کیونٹی کے اشتراک کے ساتھ بچوں کی حفاظت

بچوں کے حفاظتی نیٹ ورک برائے رابطہ کار

تحقیق اور اشاعت

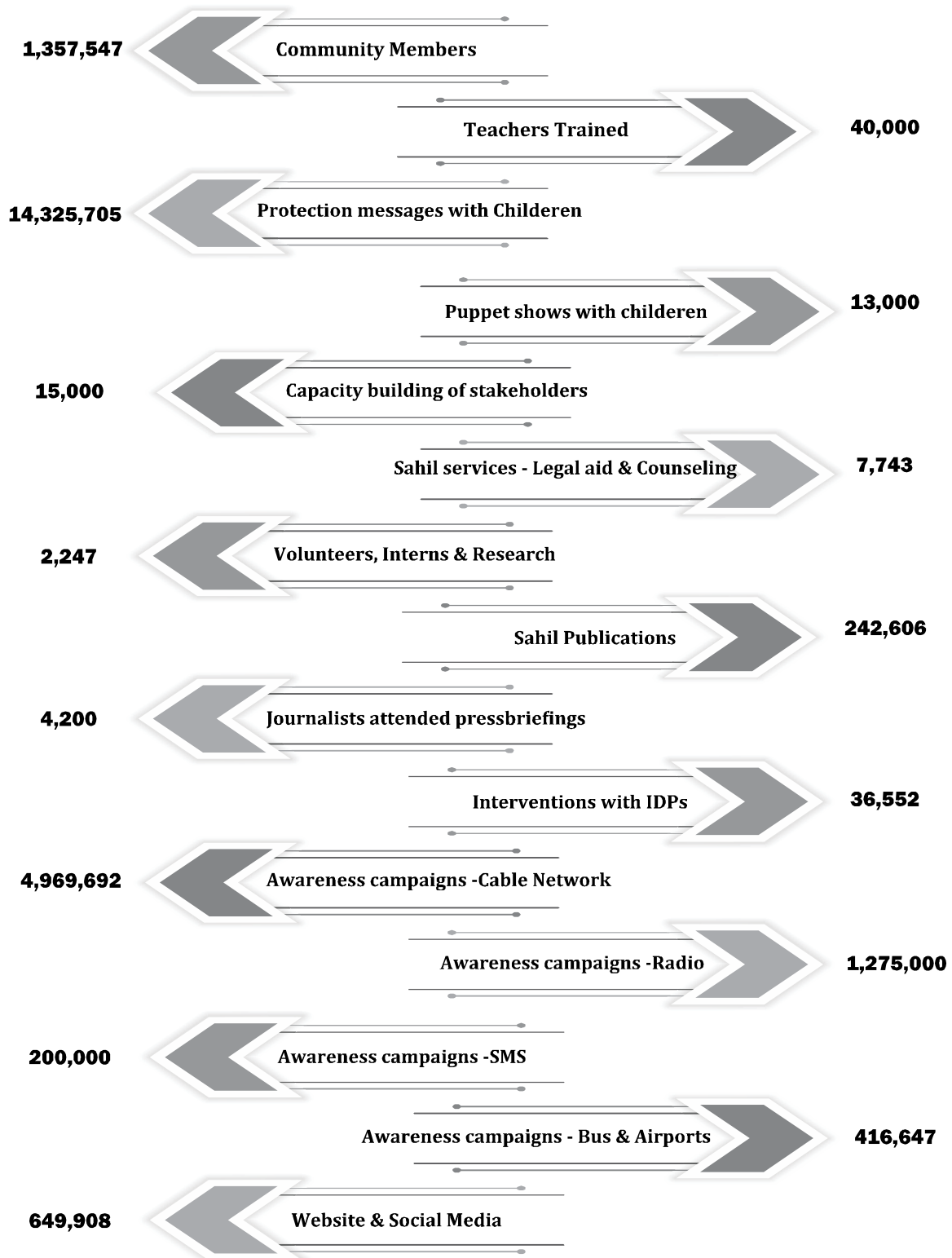
بچوں کے حقوق پروکالت

ساحل کی خدمات

• مفت قانونی مدد

• مفت نفسیاتی مشاورت

Sahil Beneficiaries: 10,661,647



Child Protected Model Villages

“ MERA GAON MERA MUHAFIZ ”

Sahil has established 4 Model Villages, where “every child speaks up, is heard and protected”. The villages were declared as “Mera Gaon Mera Muhafiz”(My village, my protector). These 4 villages, one in each province of Pakistan were Mohar khur Abbotabad(Khyber Pakhtonkhwa), Bhani, Lahore,(Punjab), Roshanabad, Sukkur, (Sindh) and Noor Muhammad Nawra, jaffarabad, (Balochistan).

At the start of the program, a baseline KAP study, and then end line study was done with one member of each household, to assess the learnt knowledge and impact of the program.

These villages were declared child protected after the following interventions.

1. Community Trainings:

Every adult in the village was given awareness on aspects of protection effecting children. The UNCRC child rights, kinds and effects of abuse, child protection messages in book, Meri Hifazat, stages of Child development dealing with adolescent behaviour parenting skills and effects of gender based violence.

Each household was provided illustrated posters on each topic.

2. Direct Intervention With Children:

Every child in the village was given a session on mapping their villages' safe and unsafe places. Then they were shown a puppet show on multi media that informed them of dangerous situations and how to protect themselves.

3. Establishing Community Watch Groups (CWG):

In each village, a CWG was formed at the mohalla level to ensure that the community continues to be supported for child protection. They were provided with a complete referral list of contacts with all relevant government departments, and civil society organizations for support services.

Capacity building sessions were held with these CWGs on the following topics:

Leadership skills:

This session enhanced the ability of the CWGs to interact effectively with the community members and relevant service providers.

Legal procedures:

In case of any child rights violations CWG members were provided sessions on legal procedures required to register cases of child sexual abuse.

After the sessions, the CWG said that their confidence had increased to provide support to the communities, and ensure their contribution to the Model Village to remain safe and secure for children. The formation of Community Watch Group (CWG) also ensures the sustainability of the project.

Refresher on Child Protection Posters:

In order to strengthen the knowledge base and to ensure sustainability of the model village program, Sahil conducted refresher sessions for Community Watch Group members and community activists.

4. Results of Baseline And Endline KAP Study:

Sahil baseline and end line survey including impact confirms the capacity and sustainability to keep children safe through the following responses of the community.

It may be noted that end line responses have been given after three years of the baseline and Sahil interventions .

All community responses show that they are now capable of sustaining a protective environment for their children.

i. The change in the environment of the households in the responses of the community members is that now they are mainly respecting each other, showing love and affection, discussing domestic issues, and not quarrelling within the family.

ii. Approximately 90% respondents have rejected physical and verbal abuse as ways of disciplining children. They stated new ways of dealing with disobedience, such as, counseling children in a friendly manner, willing to let children think through their behavior, discuss or change the topic, and sometimes even ignore the behavior.

This very important change is the first step for protecting children from further abuse.

iii. The community also realized that abusing children made them more obstinate and disobedient. It further disturbed them mentally/psychologically pushing them into an increase of bad behavior.

iv. Community members were now clear on how to keep their children safe. They emphasized the importance of being informed about their children's friends, not allowing them to go out at night, and keeping an eye on them when they are playing outside. They have also mentioned most of the protection messages that Sahil has given them in the trainings. This was a big change, instead of the vague answers given before, such as, take care of children, protect children, or just keep children at home.

v. Another major sustainability of the project in the four model villages is seen through the commitment of the community to report cases to the police, Sahil and CWGs instead of keeping it to themselves, or sometimes only reporting to the village elders.

vi. After the interventions , Children clearly stated the learnt protection strategies such as, not taking free gifts, not visiting deserted houses, and not making older friends. They also shared their confidence to be able to tell parents, older siblings, or a trusted person in case of inappropriate touch or action. Children in Roshanabad, Sukkur protected themselves from abduction attempts in the village.

vii. The community now recognizes the CWGs as an important human resource for protecting children and supporting community needs through a strong referral system.

5. Sahil Community Centres

The purpose of having a community center, including a wash room, in each village was to have a place that could provide the community with a health facility for a visiting lady health worker. It could also serve as a vocational centre for the women, and a play area for children.

It was decided that it would be made with contribution from the community and Sahil, and all the mohallas of the village would be able to access it. This unfortunality was not agreed on by two villages.

However, the villages of Bhani, and Noor Mohammed Nawra, established their community centers.

Sahil provided the community centers with an examination table for the lady health worker (LHW), a cupboard, a table and a chair.

Sports material such as football, cricket bat, balls, skipping rope, indoor games, and child protection material such as posters, Meri Hifazat book, Sahil magazines, child protection ludo game, and UNCRC card game.

بچوں کا حفاظتی گاؤں

ساحل نے پاکستان کے ہر صوبے میں ماڈل ولیجز قائم کیے ہیں جو ایبٹ آباد، لاہور، سکھر، جعفرآباد میں ہیں۔ اس پروگرام کا مقصد گاؤں کے ہر بالغ کو بچوں پر اثر انداز ہونے والے پہلوؤں کے بارے میں آگاہی دینا تھا گاؤں کے ہر بچے کو خطرناک حالات اور اپنے آپ کو بچانے کے طریقے پر سیشن دیے گئے جس میں بچوں کو ملٹی میڈیا پر ایک کٹھ پتلی شو دکھایا گیا۔ بچوں کے تحفظ کے لیے کمیونٹی کی مدد سے ہر گاؤں میں، محلہ کی سطح پر GWC تشکیل دیے گئے۔ اس میں بچوں کے حقوق کی کسی بھی خلاف ورزی کی صورت میں مقدمات کے اندراج کے لیے درکار قانونی طریقہ کار پر سیشن فراہم کیے گئے۔ ساحل نے لاہور میں کمیونٹی سینٹر قائم کیا اور وہاں لیڈی ہیلتھ ورکر کے لیے ایک معائنہ بیڈ، کرسی اور میز فراہم کیا۔ اس کے علاوہ بچوں کے لیے کھیلوں کا سامان جیسے فٹ بال، کرکٹ بیٹ، گیندیں، اور بچوں کے تحفظ کا مواد جیسے پوسٹرز، میری حفاظت کی کتاب ساحل میگزین، چائلڈ پروٹیکشن لڈو گیم، اور یو این سی آر سی کارڈ گیم بھی فراہم کیا۔

A New Initiative

AFLATEEN+

Gender-Sensitive Global Citizenship
and Life Skills Education for Youth

Aflateen+

Aflateen+ curriculum has been developed for youth by Aflatoun international, and the project is sponsored of Reach Out to Asia (ROTA) and Education above All (EAA).

Sahil is a partner organization of Aflatoun International and is a Master Trainer for Aflatoun social and financial literacy program. This provides a unique pathway to implement synchronized strategies that enhances education and creates an inclusive and lifelong learning environment for children.

This new initiative for youth is another participatory learning approach to life skills, including practical components to equip youth with skills required to successfully transition from childhood to a life of dignity and respect to which they are entitled.

Sahil has been selected in Pakistan to implement this project in two districts of the provinces of Sindh and Balochistan. The purpose of this 3-year initiative aims to provide youth with gender -sensitive global citizenship & life skills education through teacher training in 34 schools reaching out to 12,000 students. The schools will establish 69 youth clubs. Youth will be supported to develop entrepreneurial projects to address different social issues. Community dialogues will be held to support the youth programs.

These interventions aim to reach the most vulnerable youth by providing high quality education content which requires them to explore social concepts such as identity, community norms, socio-economic conditions, and provides opportunities for self improvement. With a great emphasis on gender equality, the project intends to engage with educators, practitioners, and government institutions in an effort to advocate for, integrate, and build gender sensitive education in local programming at scale.

All Aflatoun materials are provided with the explicit understanding that the contents are adapted to the cultural norms of the country and translated into the local language.

Sahil has implemented the following activities :

Contextualisation and translation into Urdu of the Aflateen+ curriculum and teacher training manual:

Sahil completed the contextualisation and translation of the curriculum and teacher training manual. The copies of the teacher training manual, and Aflateen+ curriculum were shared with Education Departments of Sindh and Balochistan. After incorporation of their feedback, STEDA (Sindh Teachers Education Development Authority) approved the project for Sindh and PPIU (Policy Planning and Implementation Unit) in Balochistan gave their approval for training of teachers in schools.

Session on “Girl Roster” application

The Population Council developed the Girl Roster, a practical tool designed to help practitioners understand their community and elicit information to link the most marginalized adolescent girls to the vital resources, facilities, and services to which they often have limited or no access.

All Sahil project staff attended 2 training sessions on “Girl Roster”.

Need Assessment Report

Sahil prepared a “Need Assessment Report” for Sindh and Balochistan. The situational analysis of Educational Contextual Challenges, Educational Situation in schools, Children in Labor, Available Skill Training Opportunities for Youth for Enterprise Development, and Available Financial Support for Youth was documented. Findings of the report emphasized the need for inclusion of Aflateen+ curriculum knowledge and interactive teaching methodologies, entrepreneurship interventions, and project development.

School mapping and selection:

A mapping of 34 schools for implementing the program was done in consultation with District Education Officers. A total of 17 schools from Sukkur, and 17 schools from Jaffarabad, were visited by Sahil Regional Office teams.

Selection of Civil Society Organizations:

As a part of the program, Sahil identified and selected 6 Civil Society Organizations (CSO), 3 from Sukkur and 3 from Jaffarabad. These organizations will implement Aflaten+ in informal settings.

CSOs Sukkur, Sindh**PEHAL Pakistan:**

PEHAL Pakistan is a Non-Government and Non-Profit Organization, a fast growing and leading humanitarian and human development organization in Sindh, and is committed to bring a wider level of social change through utilization of existing social capital; transformation of active participants and change makers from passive and marginalized groups through education, social mobilization, capacity building, establishing social safety nets and advocacy.

Riverside Development Organization (RDO):

Riverside Development Organization (RDO) is a non-government and non-profit developmental organization working to equip viable lives of sequestered communities (especially children and women) through the improvement of health, the support of education, securing the natural resources, bringing up the civic sense and the alleviation of poverty.

Goth Seengar Foundation (GSF):

GSF envisions a society in which all citizens, irrespective of their gender, class, religion or sect, have equal opportunity for growth, and participation in local and national affairs. The organization aims at empowerment of the marginalized communities and supports the process of their poverty alleviation through direct interventions and advocacy.

GSF identified other thematic areas as community based infrastructure became main objective and gender and environment were added as cross cutting themes. Most of the partner CBOs became implementation partners in community based infrastructure and sustainable livelihood programs.

CSOs Jaffarabad, Balochistan**Reformist's Social Welfare and Development Organization**

Reformist's Social Welfare and Development Organization, also call themselves WORDS, believes that poverty will be reduced only if external support focuses on what matters to people, understand the differences between groups of people and work with them in a way that is congruent with their current livelihood strategies, economic realities, social environment and ability to adapt.

The main purpose of this organization is to focus on the immediate need of general public for their dignified life and prosperity specially women folk. A best practice of entrepreneurship is being inculcated amongst the youth bulge of Pakistan with quality and timely training in various vocational and technical training demand driven trades so as to enable them to have sustainable life on earth.

Chiragh Community Development Organization (CCDO)

Chiragh Community Development Organization is a local non-political organization. It was established in July 2008. CCDO formed to deal with the present socio-economic problems in different parts of the province by means of good understanding and sharing the problems with each other and to find out the best way of solving the problems through free discussion and people participation in decision making under the umbrella of Chiragh Community Development Organization.

We are committed to ensure community development outreach in far flung areas of the province especially district Jhal Magsi, and expand roots of development across the province, Through building communication with different national, international and United Nation agencies, so that the social development interventions will be initiated at marginalized communities in Balochistan.

Gender and Empowerment Organization (GEO)

Gender and Empowerment Organization (GEO) is a non-governmental and non-profit organization.

GEO works on ground to achieve collective goals, in this perspective organization has initiated many activities which directly or indirectly effect to protect human rights and promote active citizenship.

GEO works in close collaboration with communities, elected representatives, policy makers, local organizations and line departments. GEO has linkages with local governments, press, radio, TV, research institutes, women groups, educational institutes, bar associations, professional organization, teacher-students unions, labour and trade unions as well as private sectors

Mobilization, coordination, lobbying, advocacy and media tools were used to achieve the objective of area development in the region. GEO particularly focuses on ensuring maximum participation of vulnerable sections wherever required and relevant either directly or indirectly. GEO works with the holistic approach in taking careful consideration of gender sensitivities and local norms and values.

National Stakeholders Conference and Integration Workshop 19-20 Nov 2021

A National Stakeholders Conference was held in Karachi on 19- November 2021 to introduce the Aflateen+ program. The expert's panel of the Conference was Secretary Education Balochistan, Ms. Shahnaz Wazir Ali, renowned educationist, and Mr Junaid Chaudhary Chief Risk Officer, Silk Bank.

Aflatoun International, CEO Mr. Roeland Monasch, welcome video message was shown.

Ms. Manizeh Bano ED Sahil gave a presentation on the Aflatoun program.

Ms. Shahnaz in her keynote speech emphasized the need for inclusion of social and financial education in the curriculum as an important element. It would give the children the practical experience required for them in their daily lives need to be taught how to save and invest.

Mr Junaid Chaudhary said “ Nothing is more powerfull than an idea whose time has come.” And i think that Social Financial Education (SFE) is an idea whose time has come

The final remarks of Chief Guest Mr. Abdul Rauf Baloch were that financial education and vocational trainings Were very important for a successful life. He welcomed Aflateen+ interventions and was hoping to include this curriculum in other districts of Balochistan.

The National Integration Workshop on 20 November, 2021 included the representatives from the most important educational institutions of STEDA, PITE, Curriculum Wing, PPIU, district education departments and civil society organizations..

The session included Aflaten+ curriculum mapping with provincial curriculums .

After the presentation on “Approaches to integration” the two provinces chose “infusion” (topics added to the relevant subjects), for integrating the Aflaten+ curriculum with the subjects being taught in schools.

صنفي حساس عالمي شهریت کی تعلیم اور نوجوانوں کے لیے زندگی کی مہارت

یہ پروجیکٹ افلاطون انٹرنیشنل ریچ آؤٹ ٹو ایشیا اور ایجوکیشن ابوو آل کے تعاون سے پاکستان میں کیا جا رہا ہے۔

پاکستان میں یہ پروجیکٹ (سندھ اور بلوچستان) کے 2 اضلاع میں کیا جا رہا ہے۔ افلاطون کے تمام مواد کو مقامی زبان میں ترجمہ کیا جائے گا جو اس پروجیکٹ میں استعمال کیا جائے گا .

اس پروجیکٹ کا مقصد 34 اسکولوں، 12,000 طلبا کو صنفی حساس کی تعلیم فراہم کرنا ہے۔ اس کے لیے 69 اسکول پوتھ کلب بھی بنا ے جائیں گے

سندھ اور بلوچستان کے محکمہ تعلیم سے منظور شدہ نصاب پر اساتذہ کو تربیت فراہم کی جا رہی ہے پروجیکٹ پر کام کرنے کے لیے 34 سکولوں

اور 6 سول سوسائٹی آرگنائزیشن کا بھی انتخاب کیا گیا ہے۔ سکھر میں سیکنڈری اسکول کے 25 اساتذہ کو تربیت دی گئی ہے۔

نومبر 2021 میں کراچی میں نیشنل اسٹیک ہولڈرز کانفرنس منعقد ہوئی۔ کانفرنس کے ماہرین کے پینل میں سیکرٹری تعلیم اور دیگر اداروں کے نمائندے شامل تھے .

نیشنل انٹیگریشن ورکشاپ میں ضلعی تعلیم کے محکموں اور سول سوسائٹی تنظیموں کے اہم ترین نمائندے شامل تھے .

اس ورکشاپ میں افلاطین+ نصاب کی میپنگ کا اشتراک کیا گیا اور مشترکہ مقاصد کے ساتھ صوبائی نصاب کی میپنگ بھی پیش کی گئی۔

Research and Advocacy

Sahil Cruel Numbers 2020

“Cruel Numbers” is Sahil's signature publication having facts and figures with desegregated data on child sexual abuse cases, abduction, missing children and early marriages, across the country. The data was collected from newspapers, including national and regional editions of English, Urdu and Sindhi newspapers daily.

This year Sahil Cruel Numbers report 2020 was launched virtually on April 8, 2021, due to COVID 19 pandemic restrictions on large events.

Sahil 4 Regional Offices conducted 4 press briefings on Cruel Numbers 2020. A total of 69 journalists attended these press briefings

Highlights of Sahil Cruel Numbers 2020

This year, Sahil's flagship publication of 'Cruel Numbers 2020' has been compiled by the monitoring of 84 national and regional newspapers, daily.

The objectives of this report are:

- To present the data of the situation regarding violence against children (up to 18 years) in cases of sexual abuse, abduction/kidnapping, missing children, and child marriages.
- To contribute towards spreading awareness and information about different forms of Child Sexual Abuse (CSA) to all segments of the society.
- This data is relevant for researchers, academics, media houses, and legislators to work on strategies for the prevention of abuse against children.

The data of child abuse cases shows that a total number of 2960 cases have been reported in newspapers. These cases were reported from all four provinces including Islamabad Capital Territory (ICT), Azad Jammu and Kashmir (AJK), and Gilgit Baltistan (GB).

In the year 2020, a slight increase can be seen in child abuse cases. These cases have increased 4% as compared to the last year's data of 2019.

The data shows that in a day more than 8 children have been abused during the year 2020 of 51% girls 49% boy victims.

That children are most vulnerable to abuse in the age group 6-15 years. More boys than girl victims were reported in this age group Moreover, children less than-5 years are also sexually abused.

In the year 2020, out of the total 2960 reported cases, 1915 (65%) cases are reported from rural areas and 1045 (35%) cases are reported from urban areas.

In the year 2020, reported cases of child abuse 87% of cases were registered with the police.

This year, a total of 834 cases of abduction have been reported from newspapers. Out of these cases, 74% of cases were of girls, and 26% cases were of boys. The reported cases of abduction, 494 (59%) cases occurred in rural areas and 340 (41%) in urban areas.

The analysis of the data shows that total of 345 cases of missing children were reported, out of these cases 86% of cases were boys, and 14% cases were girls.

In the year 2020, a total of 119 cases of child marriages were reported. Out of the total 119 reported cases, 95% cases were of girls, and 5% cases were of boys.

The Cruel Numbers data of the year 2020 reveals that acquaintances are on top of the list involved in 1780 cases of child abuse, over of these 109 cases were service providers like {molvi, teacher, shopkeeper, driver, doctor, police}. 91 cases were family members and relatives, and in 92 cases neighbors were involved. In 468 cases, strangers were involved in abusing children.

The report found that in the geographical areas, 58% of cases were reported from Punjab province, 29% cases took place from Sindh, 7% cases from the KP, 3% cases from the Islamabad Capital territory, whereas 53 cases were reported from the Balochistan, 18 cases from Azad Jammu & Kashmir (AJK), and 4 cases were reported from Gilgit Baltistan (GB).

The analysis of Cruel Numbers data was published in 79 newspapers of the 4 districts and telecasted by 21 television channels.

Sahil's data and information was published in the form of articles, editorials and news in 158 newspapers and 21 times on different TV channels.

Sahil Cruel Numbers data was shared through posts and videos on Facebook, Twitter, Instagram and You Tube.

Sahil received 253 likes, 45,722 impressions and 2467 engagements.

Child Friendly Newspaper (CFN) Award

Media is a very important stakeholder not only to highlight cases of child abuse, but also play its vital role for the prevention of this crime. Sahil always acknowledges the contribution of print media over their sensitive reporting on child abuse cases.

This year again due to COVID-19, Sahil did not hold it's annual Cruel Number launching event.

However, Sahil arranged 3 smaller events, one each in Islamabad, Lahore and Sukkur, for the CFN award winner.

The National Category of the Child Friendly Newspaper Award was given in Islamabad to Daily Dunya .

The Regional Category Newspaper Award went to Daily Pahenji, Sukkur.

A total of 72 participants, including media persons, attended these events.

رپورٹ کی جھلکیاں

ساحل خالم اعداد 2020 کی رپورٹ کو مرتب کرنے کے لئے کل 84 قومی اور علاقائی اخبارات کی جانچ پڑیال کی گئی۔ سال 2020 میں پاکستان کے چاروں صوبوں، اسلام آباد، آزاد کشمیر اور گلگت بلتستان سے بچوں پر جنسی تشدد کے مجموعی طور 2960 واقعات رپورٹ ہوئے

پچھلے سال کی نسبت اس سال ان واقعات میں 4 فیصد اضافہ ہوا ہے۔ ان واقعات سے یہ ظاہر ہوتا ہے کہ اس سال روزانہ 8 سے زائد بچے جنسی تشدد کا شکار ہوئے

اس سال بھی پچھلے سال کی طرح لڑکیوں کے ساتھ جنسی تشدد کی شرح لڑکوں کی نسبت زیادہ رہی۔ اعداد و شمار کے مطابق اس سال 1510 لڑکیاں اور 1450 لڑکوں کو جنسی تشدد کا نشانہ بنایا گیا

بچوں سے زیادتی کے واقعات کی تفصیل میں، بعد فعلی کے 985 واقعات، زیادتی کے 787، زیادتی کے بعد ویڈیو بنانے کے 89، زیادتی کے بعد قتل کے 80، اغواء کے 834، بچوں کی گمشدگی کے 345 اور کم عمری کی سادی کے 119 واقعات رپورٹ ہوئے

سال 2020 رپورٹ ہونے والے کل واقعات میں سے 1780 واقعات میں جانے والے، 109 واقعات میں پیشہ ور افراد اور 91 واقعات میں اپنے ہی خاندان کے افراد ملوث پائے گئے۔ جبکہ 468 واقعات میں انجان لوگ بچوں سے زیادتی میں ملوث پائے گئے

اس سال رپورٹ ہونے والے کل واقعات میں سے 58 فیصد پنجاب سے، 29 فیصد سندھ، 7 فیصد خیبر پختونخوا، 3 فیصد اسلام آباد، جبکہ 18 واقعات بلوچستان سے، 4 واقعات آزاد کشمیر اور 4 واقعات گلگت بلتستان سے سامنے آئے ہیں

اس سال رپورٹ ہونے والے کل واقعات میں سے 65 فیصد دیہی علاقوں سے جبکہ 35 فیصد شہری علاقوں سے رپورٹ ہوئے

ساحل خالم اعداد 2020 کے مطابق اس سال 87 فیصد واقعات پولیس کے ماس درج ہوئے۔ جبکہ 19 واقعات کو پولیس نے درج کرنے سے انکار کیا، 21 واقعات پولیس کے پاس درج نہ ہو سکے جبکہ 333 واقعات کے اندراج کی معلومات فراہم نہیں کی گئیں

سال 2020 میں بچوں کے اغواء اور اغواء کے بعد جنسی زیادتی/بد فعلی کے کل 834 واقعات رپورٹ ہوئے ہیں۔ جس میں سے 74 فیصد لڑکیوں اور 26 فیصد لڑکوں کے واقعات سامنے آئے ہیں۔ یہ واقعات 59 فیصد دیہی علاقوں سے اور 41 فیصد شہری علاقوں سے رپورٹ ہوئے

سال 2020 میں بچوں کی کم عمری میں بھادی کے کل 119 واقعات رپورٹ ہوئے۔ اعداد و شمار کے مطابق 95 فیصد لڑکیوں اور 5 فیصد لڑکوں کی کم عمری میں بھادی کی گئی

Sensitization on child protection and media reporting

Sahil Head Office and Regional Office Abbottabad conducted workshops on sensitization on child protection and media reporting with representatives of print and electronic media. A total of 58 participants attended this events.

Child protection awareness campaign through cable network

To disseminate child protection messages for the larger public, Sahil conducted awareness campaign through cable networks from Sahil Head Office and 4 Regional Offices. Sahil animations on 5 different protection messages were shown for a period of one month. The total viewership was 3.75 million in the 5 districts.

Child protection awareness campaign through radio

Sahil developed audio version of animated child protection messages. The messages were broadcasted from Power 99, Hot FM 90, FM 100 and Radio Pakistan. These channels have access across the country.

Sahil website:

Sahil official website(www.sahil.org) is on the first page of Google search engine. Sahil is often contacted with reference to its website. Requests are received for information on trainings, free legal aid, counseling services and Cruel Number statistics.

Sahil website has 21,478 visits with 12,277 unique visitors.



Followers 5916



Sahil - Working for Child Protection

5★ · Nonprofit organization · 5,596 likes · 5,916 follows



Followers 3110

Sahil NGO

@Sahil_NGO

#Vision Har Bacha Mehfooz... Safe Secure and Protected

Contact: 051-2856950

Direct Counselling: 051- 2850573

Toll Free: 0800-13518

📍 Islamabad, Pakistan 🌐 sahil.org 📅 Joined January 2015

553 Following 3,110 Followers



Followers 548



sahil.ngo

Edit Profile

Open Business Suite



132 posts

548 followers

123 following

Sahil NGO

Non-Governmental Organization (NGO)

Sahil was established in 1996 as an NGO to raise awareness and provide protection against child abuse.

#childsexualabuse #harbachamehfooz

www.sahil.org

Sahil Services

Sahil Services

Sahil provides two free services, legal aid and counseling.

Sahil free legal aid

Sahil has 6 legal officers in its 5 offices, and a referral network of 172 lawyers across the country to take up cases of child sexual abuse, early marriages and cases of domestic violence of women. These services are available across the country

Sahil provides free legal aid services to the victims of child sexual abuse, early marriages and women victims of domestic violence.

Free legal aid offer letters are sent to victim families of all the reported cases that are monitored by Sahil. This year 1646 victims were sent letters. The addresses are confirmed from the police station. case addresses are not complete the Investigation officer agrees to give the letter to the complainant.

Sahil is dealing with a total of 159 (82 boys and 77 girls) on going cases of child sexual abuse and 22 cases of domestic violence.

Out of 159 CSA cases, in 8 cases abusers were convicted, 36 ended with compromise, and in 14 cases victim families dropped the case. where as one victim engaged there own lawyers. A total of 100 CSA cases are pending for trials.

Out of 22 domestic violence cases, 5 cases were decided in favor of victim family, and 17 cases are pending for trial.

Domestic violence cases were registered for marriage dissolution (khula), maintenance, and child custody.

Sahil referral lawyers' services were engaged for up 56 cases across the 4 provinces.

Sahil Free Counseling

Sahil free counseling services are available with psychologists in Sahil's 5 offices. These services are available for children and adults who are in need of psychological support to overcome trauma of violence or other needs, such as behavioral issues, marital issues, depression, and anxiety. Sahil counselors also have referral lists of psychiatrists, doctors, hospitals and drug clinics. Any client with specific needs is referred to the relevant service provider.

Sahil provided counseling to a total of 139 individuals including 93 women and girls, 47 men and boys
Counseling was provided through different modes such as in person, email and telephonic.

Sahil counselors received 28 queries regarding Sahil interventions of child protection, legal aid and counseling services.

Sahil Relax Online Counseling

Relax is an online counseling website www.sahilrelax.pk developed by Sahil. It not only helps adolescents to identify their issues but also provides strategies to deal with them. A referral list is also provided for further assistance.

ساحل کی خدمات

ساحل دو خدمات فراہم کرتا ہے جس میں مفت قانونی امداد اور نفسیاتی مشاورت شامل ہیں

ساحل کے 5 دفاتر میں 6 وکلاء ہیں، اور ملک بھر میں 172 وکلاء کا ایک ریفرل نیٹ ورک ہے جو بچوں کے جنسی استحصال، کم عمری کی شادیوں

اور خواتین کے گھریلو تشدد کے کیسز کو لے رہے ہیں

ساحل کے 5 دفاتر میں ماہر نفسیات کے ساتھ مفت نفسیاتی مشاورت کی خدمات فراہم کرتے ہیں یہ خدمات ان بچوں اور بڑوں کے لیے دستیاب ہیں

جنہیں تشدد کے صدمے یا دیگر ضروریات، جیسے کہ رویے کے مسائل، ازدواجی مسائل، ڈپریشن، اور پریشانی پر قابو پانے کے لیے نفسیاتی مدد کی

ضرورت ہے۔

یہ کونسلنگ مختلف طریقے سے فراہم کی جاتی ہے جس میں ای میل، ٹیلیفونک اور ان پرسن کا طریقہ شامل ہے

Sahil Relax ایک آن لائن کونسلنگ ویب سائٹ www.sahilrelax.pk ہے جسے ساحل نے تیار کیا ہے۔

یہ نہ صرف نوجوانوں کو ان کے مسائل کی نشاندہی کرنے میں مدد کرتا ہے بلکہ ان سے نمٹنے کے لیے حکمت عملی بھی فراہم کرتا ہے۔

مزید مدد کے لیے ایک ریفرل لسٹ بھی فراہم کی گئی ہے۔

Sahil Resource Center

Sahil Volunteer program:

To increase program outreach Sahil disseminates child protection messages through volunteers. They send requests to register as a Sahil volunteer. Sahil volunteers are from many different professions, such as, doctors, lawyers, teachers, local activists, and students.

Sahil has a total of 1295 registered volunteers, including 1106 men and 189 women.

This year 32 new volunteers registered with Sahil.

Sahil conducted one networking meeting with volunteers in Abbottabad. A total of 16 volunteers, including 9 men and 7 women, participated.

Sahil volunteers disseminate Sahil child protection messages in their communities, monitor newspapers, send child sexual abuse cases, arrange training events and write articles for Sahil magazine.

Contributions of Sahil volunteers in 2021 are as follows:

- Referred 45 CSA cases to Sahil
- Displayed 5 Sahil FIR posters in 5 police stations

Best Volunteer and Special Mention Award:

The annual award is given to acknowledge volunteers contributions

Best Volunteer Award

Mr. Saifullah Channa (Ghotki, Sindh)

Special mention Awards

Mr. Babar Basra (Sheikhupura, Punjab) Mr. Riaz Raza (Pattoki, Punjab)
Mr. Naseer Ahmed Channa (Ghotki, Sindh)

Sahil Internship Program:

Sahil received 25 requests for internship. However, due to COVID 19 restrictions Sahil could only facilitate only 7 interns for their study requirements.

Facilitation to research students:

Sahil provided required information to 18 students to complete their research work on child sexual abuse. They came from 14 national colleges and universities, and one international university.

Sahil Library:

Sahil maintains a library for interns and research students for reference material. The Library has 2920 books, and 418 CDs.

ساحل کا ملک بھر میں رضاکاروں کا ایک نظام ہے جو ساحل کے ساتھ رجسٹرڈ ہیں۔ رضاکاروں کے تحفظ کے پیغامات کو اپنے علاقوں میں پھیلاتے ہیں

اخبارات سے بچوں کے جنسی استحصال کے کیس بھیجتے ہیں، تربیتی تقریبات کا اہتمام کرتے ہیں اور ساحل میگزین کے لیے مضامین لکھتے ہیں۔

ساحل کو انٹرن شپ کے لیے 25 درخواستیں موصول ہوئیں۔ تاہم، کووڈ 19 کی پابندیوں کی وجہ سے ساحل صرف 7 انٹرنز کو اپنی مطالعاتی ضروریات

کے لیے سہولت فراہم کر سکا۔

14 قومی کالجوں اور یونیورسٹیوں اور ایک بین الاقوامی یونیورسٹی سے آئے 18 طلباء کو ساحل نے بچوں کے جنسی استحصال پر تحقیقی کام مکمل کرنے کے

لیے ضروری معلومات فراہم کیں۔ ساحل انٹرنز اور ریسرچ اسٹوڈنٹس کے ریفرنس مواد کے لیے ایک لائبریری کا انتظام کرتا ہے۔ لائبریری میں

2920 کتابیں اور 418 سی ڈیز ہیں

Federal Ombudsman

Sahil is a member of sub- committee on “Prevention and control of cybercrimes against children”. Awareness raising content was developed under the sub-committee. Sahil animation on the use of computer was selected and broadcasted on different TV channels.

Aga Khan University

Sahil signed a letter of understanding with Agha Khan University for a research study on Forced Labor in the Brick kiln Industry in Pakistan. Sahil will provide support in terms of providing counseling services to all age groups of brick kiln workers.

Girl’s Education and Enterprise Alliance (GEEA)

GEEA is an initiative by Idara-e-Taleem-o-Aagahi to empower girls and young women in Pakistan with support of national and global champions of girl’s education.

Sahil signed a partnership agreement for life skills program.

ACTED

ACTED signed an MOU with Sahil to provide child protection trainings for their staff and communities in project districts of Kashmir, Jacobabad and Islamabad

Sahil conducted trainings for following organizations:

Pehli Kiran School System

A total of 81 teachers 72 female and 9 male attended the training session.

PAHEL Pakistan, Sukkur

PAHEL Pakistan organized a 5 days training event for youth in Sukkur. Session on Child rights, abuse and effects, and protection messages was a part of that training agenda. They invited Sahil to conduct the session.

A total of 30 participants including 20 female and 10 male attended the training event.

ACTED

Sahil conducted a session with head office staff of ACTED. The main objective of the session was to enhance the knowledge of participants about the UNCRC, and to sensitize them on child abuse exclusively regarding child sexual abuse.

A total of 20 participants including 6 female and 14 male attended the session.

University College of Medicine and Dentistry, Lahore

Sahil conducted session for the students of University College of Medicine and Dentistry, Lahore on following topics:

1. Protection and Prevention over Cyber Crime
2. Issues of Street children
3. Child Abuse and Prevailing Laws in Pakistan

Following seminar/webinars and training events attended by Sahil staff.

Child Protection

- Anti-Rape Investigation and Trail Ordinance, 2020 and Impacts of Chemical Castration, Child Rights Movement
- Child Labor, International Labor Organization
- Promoting and Strengthening the Rights of the Child in Pakistan; Challenges and Opportunities , LUMS
- Street children, medical students of University College of Medicine and Dentistry, Lahore
- Street Children, Cites for Children
- Convention on the rights of disable persons, Ghothsengar Foundation
- State of Violence against Children and Women, SSDO
- Consultation on 30 Years of Advocacy on UNCRC, SPARC
- International Day to End Corporal Punishment of Children, SPARC
- Increased budgetary allocation for child rights, SPARC
- Child protection session, Child Protection Unit Office, Hummak
- Prevention of child abuse campaign, NCRC
- Awareness on child rights with women lead group (WLG), Namood e Saher
- SOPs for paralegal and community case workers to deal with the cases of child sexual abuses, Rozan

Gender and equality

- Child Marriages, Blue Veins
- Women safety, Aurat Foundation
- App for legal support to women, Shirkat Gah
- Women rights, issues of domestic violence and women empowerment, RSDO
- Securing Activists for Freedom and Empowerment (SAFE) of women and girls, Rapid Response Network
- Accelerating her Future, Bedari
- 1st Asma Jhangir Memorial lecture, Human Rights Commission of Pakistan
- Challenges faced by women and children and propose intervention, Parliamentarians Commission on Human Rights

Education

- The implementation of single National curriculum for primary education in Pakistan, Idara –e- Taleemo Agahi
- Role of early information and Life Skills based Education, Noor Center
- Girls Education and Enterprise Alliance, ITA
- HUMQADAM App, Shirkatgah

COVID 19 awareness and prevention

- COVID-19 & Elimination of violence Against Children, SPARC

Physical and psychological Health

- Referral mechanism on Reproductive Health, Allied Pakistan

Human Rights and Legal Implications

- Responsible Citizenship of Social and Economic Development
- Democratic local government for development in Pakistan, CPDI
- Trafficking in person and smuggling of migrants, UNODC
- Strengthening existing legal aid mechanisms and establishing integrated human rights protection support mechanism, PJN Secretariat
- Zainab Alert Bill 2019, Bedari
- Parliament Rule of law and human rights

Organizational development

- Organizational policy and strategy development workshop, Digital Rights Movement (DRM)
- Organizational Policy and Risk Management, Digital Rights Movement (DRM)
- Team Challenges, ASK Development
- Capacity Assessment of Organization to Response Emergency, UNHCR

Sahil staff attended 35 meetings, 31 networking meetings, 20 webinars, 17 seminars, 13 trainings, and 3 conferences.

**SAHIL
FINANCIAL STATEMENT
FOR THE YEAR ENDED
JUNE 30, 2020**



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INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF DIRECTORS OF SAHIL

Opinion

We have audited the financial statements of SAHIL (the Society) which comprise the statement of financial position as at June 30, 2021 and the statement of income and expenditure, the statement of changes in funds and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of as at June 30, 2021 and of its financial performance and its cash flows for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Material Uncertainty relating to Going Concern

We draw attention to note 1.2 to the financial statements which indicates that during the current year Sahil has been executing a single project "SMILE" funded by the Norwegian Embassy that is due to be completed in the month of November 2021 without further extension granted to date. As stated in referred note the above condition indicates the existence of material uncertainty that may cast significant doubt on the SAHIL's ability to continue as going concern as its operations were solely comprise of SMILE project. Our opinion is not modified in respect of this matter.

Responsibilities of Management and those Charged with Governance for the Financial Statements

The management is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so

Those charged with governance are responsible for overseeing the Society's financial reporting process.





Auditor's Responsibilities for the Audit of the Financial Statements

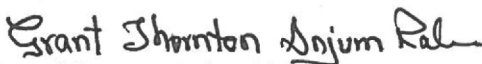
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.


Grant Thornton Anjum Rahman
Chartered Accountants
Islamabad
Engagement Partner: Hassaan Riaz
November 10, 2021

SAHIL
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2021

	Note	2021 Rupees	2020 Rupees
NON - CURRENT ASSETS			
Property and equipment	4	3,439,634	5,574,647
CURRENT ASSETS			
Short term deposits, advances and prepayments	5	562,114	513,412
Short term investments	6	2,071,507	15,128,116
Receivable from donor	7	3,878,936	6,414,189
Cash and bank balances	9	20,018,414	4,231,716
		26,530,971	26,287,433
TOTAL ASSETS		29,970,605	31,862,080
FUNDS AND LIABILITIES			
FUNDS			
Unrestricted funds		29,348,782	29,113,468
CURRENT LIABILITIES			
Accrued and other liabilities	10	300,880	2,748,612
Income tax payable		320,943	-
TOTAL LIABILITIES		621,823	2,748,612
TOTAL FUNDS AND LIABILITIES		29,970,605	31,862,080
CONTINGENCIES AND COMMITMENTS	11		pk

The annexed notes 1 to 18 form an integral part of these financial statements.



EXECUTIVE DIRECTOR



DIRECTOR

SAHIL
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2021

	Note	2021			2020
		Unrestricted fund	Restricted fund	Total	Total
		----- Rupees -----			
INCOME	12	4,982,527	34,636,002	39,618,529	39,217,975
EXPENDITURE					
Cost of operations	13	1,856,472	34,636,002	36,492,474	35,948,830
Impairment loss	11	1,643,738	-	1,643,738	
Depreciation	4	574,275	-	574,275	679,950
		4,074,485	34,636,002	38,710,487	36,628,780
SURPLUS BEFORE TAXATION		908,042	-	908,042	2,589,195
Taxation		(672,728)	-	(672,728)	-
SURPLUS AFTER TAXATION		235,314	-	235,314	2,589,195

The annexed notes 1 to 18 form an integral part of these financial statements.

95


EXECUTIVE DIRECTOR


DIRECTOR

**SAHIL
STATEMENT OF CHANGES IN FUNDS
FOR THE YEAR ENDED JUNE 30, 2021**

	FUNDS		
	Unrestricted	Restricted	Total
	Rupees		
Balance at June 30, 2019	26,524,273	6,194,536	32,718,809
Restricted funds received/receivable	-	19,134,775	19,134,775
Amortization of restricted funds	-	(31,743,500)	(31,743,500)
Surplus for the year	2,589,195	-	2,589,195
Balance at June 30, 2020	29,113,468	(6,414,189)	22,699,279
Restricted funds received/ receivable	-	37,171,255	37,171,255
Amortization of restricted funds	-	(34,636,002)	(34,636,002)
Surplus for the year	235,314	-	235,314
Balance at June 30, 2021	29,348,782	(3,878,936)	25,469,846

of

The annexed notes 1 to 18 form an integral part of these financial statements.


EXECUTIVE DIRECTOR


DIRECTOR

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